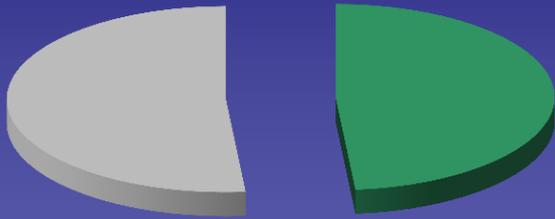


JOHN DEMPSEY HOSPITAL Gross Revenues FY 2011

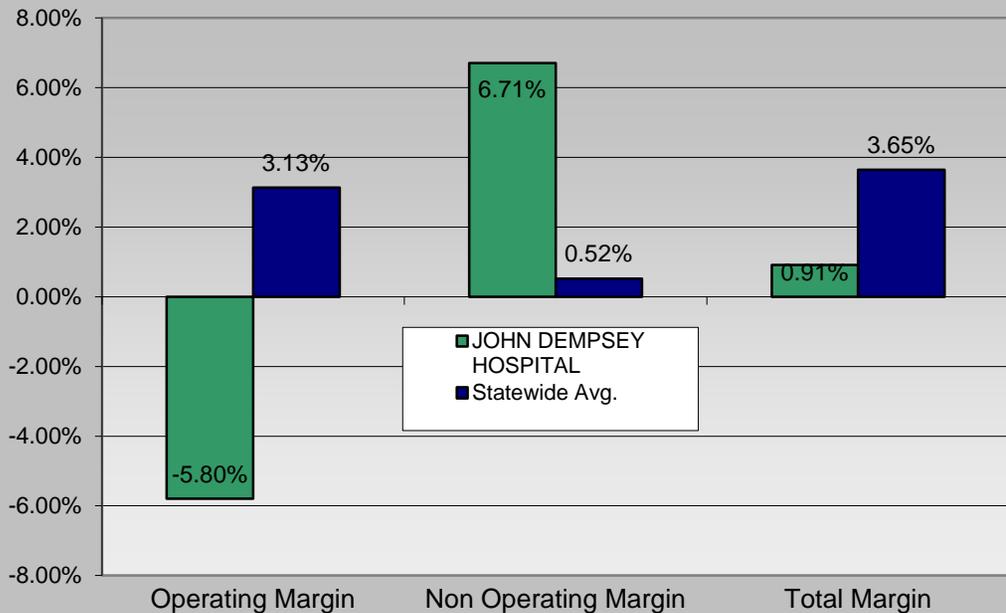
Outpatient
Revenue
51%



Inpatient
Revenue
49%

Inpatient Revenue	\$	259,180,572
Outpatient Revenue	\$	274,542,562
Total Gross Revenue	\$	533,723,134

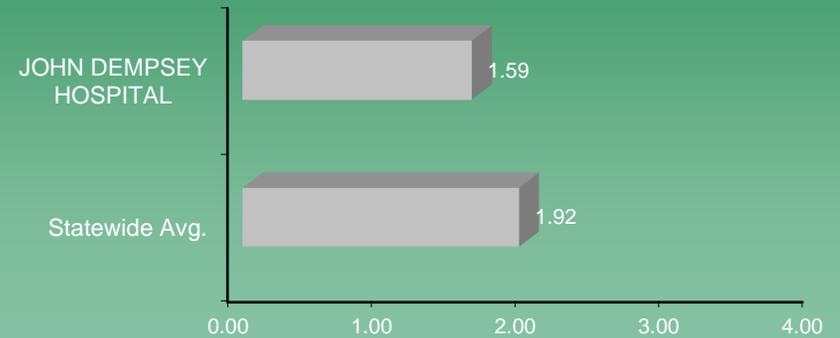
JOHN DEMPSEY HOSPITAL Margins FY 2011



Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

Utilization Measures	FY 2011	
	JOHN DEMPSEY HOSPITAL	STATEWIDE
Discharges	9,082	426,388
Patient Days	51,614	2,077,013
Avg Length of Stay	5.7	4.9
Staffed Beds	224	6,915
Occupancy of Staffed Beds	63.1%	82.3%
Average Daily Census	141	5,690
Total Case Mix Index	1.45	1.32

Current Ratio FY 2011



Debt Service Coverage Ratio FY 2011

